

## Record of officer decision

<b>Decision title:</b>	<b>RENEWAL OF THE CURRENT BT REDCARE CONTRACT TO PROVIDE FIBRE OPTICS FOR CCTV TRANSMISSIONS</b>
<b>Date of decision:</b>	<b>31 MARCH 2020</b>
<b>Decision maker:</b>	Chris Jenner, Acting Assistant Director Technical Services
<b>Authority for delegated decision:</b>	The authority is for the specified officer to take this decision is established under the chief executive's scheme of delegation.  <a href="https://councillors.herefordshire.gov.uk/documents/s50065823/Upgrade%20and%20Renewal%20of%20CCTV%20Equipment%20main%20report.pdf">https://councillors.herefordshire.gov.uk/documents/s50065823/Upgrade%20and%20Renewal%20of%20CCTV%20Equipment%20main%20report.pdf</a>
<b>Ward:</b>	Aylestone, Central, St Martins and Hinton, Ledbury, Leominster North, Leominster South, Ross-on-Wye East, Ross-on-Wye West
<b>Consultation:</b>	None
<b>Decision made:</b>	To approve the decommissioning of ten analogue fibre optic circuits and replace these with five digital fibre optic circuits at a one off cost of £18,500.  To enter into a new five year contract with BT Redcare for the rental of the digital fibre optics at a total cost of £37,500.  To enter into a new five year contract with BT Redcare for the rental of four remaining analogue fibre optics at a cost of £20,148.75.  Total value of both digital and analogue circuits over five years is £57,648.75.
<b>Reasons for decision:</b>	At the present time the CCTV equipment and transmission links are being renewed across the market towns in a bid to reduce the annual fibre optic costs. This in turn will reduce the overall annual revenue budget. In each market town Ledbury, Leominster and Ross-on-Wye there will be one digital fibre optic with all of the analogue fibre optics being decommissioned. The new digital fibre optics are charged for on a five year contract.  There are 4 analogue fibre circuits which are still required for cameras in Hereford city. The current contract for the analogue circuits ceases on 31 March 2020. A new five year contract for the analogue circuits will allow for both of the BT Redcare contracts to cease on the same date.
<b>Highlight any associated risks/finance/legal/equality considerations:</b>	There is agreed funding from the Police and Crime Commissioner to pay for the one off cost of the installation of the digital fibre circuits. The annual charges will be met through contributions from Herefordshire Council, Police and Crime Commissioner West Mercia, Hereford City Council, Hereford Cathedral, Ledbury Town Council, Leominster Town Council, Ross-on-Wye Town Council and Hereford BID.  Consultation and guidance has been received from procurement.
<b>Details of any alternative options considered and rejected:</b>	This is a spend to save project. An alternative option would be not to renew the fibre optics but this would mean the current costs wouldn't be reduced. Because of the rurality of the county there are no other options available that will provide the quality of CCTV

	images required for evidence.
<b>Details of any declarations of interest made:</b>	None

Signed:  
Chris Jenner, Assistant Director Technical Services

Date: 31 March 2020